

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S320137) PRF - DAS Utility Services

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,594,440	\$ 1,594,440	\$ 1,622,820	\$ 1,622,820
Disposition of Resources				
Intra-State Transfers	\$ 1,344,438	\$ 1,444,627	\$ 1,444,627	\$ 1,444,627
Gov Fund Type Transfers - Other Agenc	0	149,813	178,193	178,193
Reversions	250,002	0	0	0
Total Disposition of Resources	\$ 1,594,440	\$ 1,594,440	\$ 1,622,820	\$ 1,622,820